

New Jersey Division of the US Fencing Association, Inc.

Budget for the 2010-2011 Fencing Season

Income:

1. Division Tournament Entry Fees	\$ 80,000
2. Interest	100
3. USFA Membership Rebates (suspended 2010-11)	0
4. Sanctioning fees (suspended 2010-11)	<u>0</u>
Total Income	<u>\$ 80,100</u>

Expenses:

1. Medals & Trophies	\$ 4,400
2. Office Supplies & Software	800
3. Web Site	190
4. Storage Locker	1,800
5. Checks	210
6. Insurance	1,700
7. Accounting	1,060
8. Tournament Expenses	66,000
9. Miscellaneous	<u>1,000</u>
Total Expenses	<u>\$ 77,160</u>

Surplus **\$ 2,940**